

**Oyster River Cooperative School District
School Board Finance Committee Meeting
November 24, 2020
SAU Office – Conference Room 5:30 PM**

AGENDA

I. Discussion

- Next meeting the Board is going to vote on 3 and 3.5 percent budget options. A proposal to increase COVID contingency line in 2021-22 and how it fits in these two options. Suggestion to revisit 2021-22 CIP. \$100K for PPE is already built into the budget. How much should be placed in COVID contingency line?
- How much of the emergency funds do we want to use as revenue to offset expenses?
 - 3% using \$250K = 3.04% {If we round down}
 - 3% using \$500K = 2.46%

 - 3.5% using \$250K = 3.46%
 - 3.5% using \$500K = 2.83%
- Tax Impact for Towns

II. Other